

Report to the Community

BY THE NUMBERS (ENDING JUNE 2018)

EXPENSES

Program Services	\$87,715,657
Management & General	1,116,648
Fundraising	<u>1,777,751</u>

TOTAL EXPENSES \$90,610,056

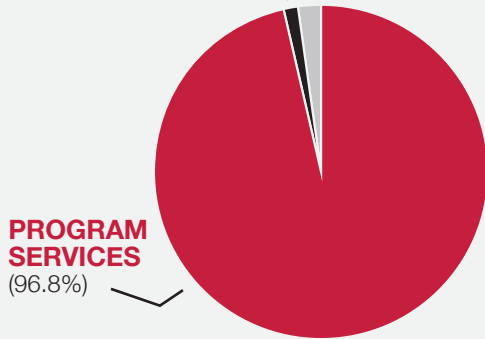
Support & Revenue

SUPPORT

In Kind Product, Contributions, & Grants	\$81,189,579
Shared Maintenance & Program Fees	3,451,895
Food Purchase Program	5,318,762
Investment & Other Income	<u>1,036,147</u>

TOTAL SUPPORT & REVENUE \$90,996,383

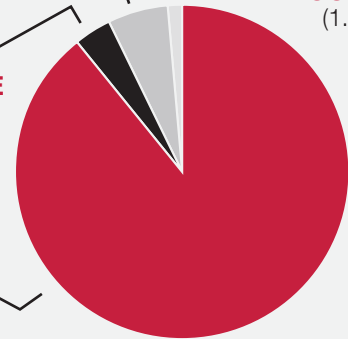
MANAGEMENT & GENERAL (1.2%) **FUNDRAISING** (2%)



FOOD PURCHASE PROGRAM (5.9%) **INVESTMENT & OTHER INCOME** (1.1%)

SHARED MAINTENANCE & PROGRAM FEES (3.8%)

IN KIND PRODUCT, CONTRIBUTIONS, & GRANTS (89.2%)



FIGHTING HUNGER BY ...

serving **140,000** individuals each month

distributing **46 million** meals

distributing **10.2 million** pounds of produce

distributing **2.2 million** servings of fresh milk

IMPROVING LIVES BY SERVING ...

21,000 families through MilitaryShare

90,000 children through Backpack, Kids Café, and School Pantry programs

7,500 seniors through ElderShare

171,000 individuals through 92 Fresh Express Distribution Sites

STRENGTHENING COMMUNITIES THROUGH ...

submitting SNAP/Food Stamp applications on behalf of **2,000** families

offering **more than 32,000** hours of volunteer time

partnerships with **more than 1,000** local agencies and programs

partnering with **more than 20** healthcare organizations to improve healthy eating and screen for hunger